

四半期営業情報
Quarterly Information

		既存ビル 期末空室率 Vacancy Rate (Office)	マンション契約戸数 Condominium Units Sold	新築そっくりさん Remodeling "Shinchiku Sokkurisan"				注文住宅 Custom Home				
				受注棟数 Units Contracted	受注高 Total Contract Value		受注棟数 Units Contracted	受注高 Total contract value				
					前年 同期比 YoY	前年 同期比 YoY		(百万円) (millions of yen)	前年 同期比 YoY	(百万円) (millions of yen)	前年 同期比 YoY	
2021/3 Mar-21	1st	1.5%	302	-70.3%	1,241	-27.6%	16,038	-20.6%	364	-16.9%	10,384	-16.9%
	2nd	1.8%	1,006	-27.6%	2,191	8.6%	27,634	2.3%	812	19.9%	22,949	16.2%
	3rd	2.3%	772	-42.9%	2,160	5.1%	26,963	6.0%	448	16.4%	13,457	18.5%
	4th	-	967	-12.4%	1,942	12.9%	25,499	9.2%	903	36.8%	26,580	34.9%
	Year-end	2.8%	3,047	-37.4%	7,534	0.4%	96,134	0.2%	2,527	17.0%	73,371	15.9%
2022/3 Mar-22	1st	3.5%	743	146.0%	2,195	76.9%	27,818	73.5%	620	70.3%	18,142	74.7%
	2nd	5.6%	791	-21.4%	2,055	-6.2%	26,951	-2.5%	739	-9.0%	22,561	-1.7%
	3rd	5.9%	820	6.2%	1,996	-7.6%	26,674	-1.1%	438	-2.2%	13,865	3.0%
	4th	-	693	-28.3%	2,116	9.0%	29,183	14.4%	822	-9.0%	26,092	-1.8%
	Year-end	5.8%	3,047	0.0%	8,362	11.0%	110,626	15.1%	2,619	3.6%	80,661	9.9%
2023/3 Mar-23	1st	5.9%	1,087	46.3%	1,985	-9.6%	25,540	-8.2%	464	-25.2%	14,704	-19.0%
	2nd	5.9%	927	17.2%	1,979	-3.7%	26,726	-0.8%	572	-22.6%	19,792	-12.3%
	3rd	5.7%	777	-5.2%	1,911	-4.3%	27,400	2.7%	375	-14.4%	12,994	-6.3%
	4th	-	911	31.5%	1,921	-9.2%	28,264	-3.1%	660	-19.7%	22,384	-14.2%
	Year-end	6.0%	3,702	21.5%	7,796	-6.8%	107,930	-2.4%	2,071	-20.9%	69,875	-13.4%
2024/3 Mar-24	1st	6.0%	788	-27.5%	1,698	-14.5%	23,641	-7.4%	483	4.1%	15,842	7.7%
	2nd	5.9%	899	-3.0%	1,813	-8.4%	27,736	3.8%	664	16.1%	23,597	19.2%
	3rd	5.6%	757	-2.6%	1,666	-12.8%	25,934	-5.4%	408	8.8%	15,052	15.8%
	4th	-	837	-8.1%	1,770	-7.9%	28,090	-0.6%	667	1.1%	23,130	3.3%
	Year-end	6.9%	3,281	-11.4%	6,947	-10.9%	105,402	-2.3%	2,222	7.3%	77,623	11.1%
2025/3 Mar-25	1st	6.2%	654	-17.0%	1,866	9.9%	28,303	19.7%	542	12.2%	19,834	25.2%
	2nd	5.9%	727	-19.1%	1,803	-0.6%	27,753	0.1%	610	-8.1%	23,136	-2.0%
	3rd	5.9%	582	-23.1%	1,753	5.2%	29,992	15.6%	362	-11.3%	14,441	-4.1%
	4th	-	657	-21.5%	1,622	-8.4%	24,772	-11.8%	626	-6.1%	23,909	3.4%
	Year-end	5.8%	2,620	-20.1%	7,044	1.4%	110,821	5.1%	2,140	-3.7%	81,322	4.8%
2026/3 Mar-26	1st	5.7%	524	-19.9%	1,723	-7.7%	26,223	-7.3%	412	-24.0%	16,923	-14.7%
	2nd	5.4%	886	21.9%	1,551	-14.0%	24,087	-13.2%	423	-30.7%	19,174	-17.1%
	3rd	5.0%	499	-14.3%	1,529	-12.8%	25,118	-16.3%	371	2.5%	18,780	30.0%