## 四半期営業情報 Quarterly Information

		既存ビル	マンション契約戸数		新築そっくりさん				注文住宅			
		期末空室率	Condominium Units Sold 前年		Remodeling "Shinchiku Sokkurisan"				Custom Home			
		Vacancy			<b>受注棟数</b> Units Contracted  前年		<b>受注高</b> Total Contract Value 前年		<b>受注棟数</b> Units Contracted 前年		<b>受注高</b> Total contract value 前年	
		Rate (Office)										
		(Office)		即年 同期比 YoY		同期比 YoY	(百万円) (millions of yen)	即年 同期比 YoY		同期比 YoY	(百万円) (millions of yen)	同期比 YoY
2021/3	1st	1.5%	302	-70.3%	1,241	-27.6%	16,038	-20.6%	364	-16.9%	10,384	-16.9%
Mar-21	2nd	1.8%	1,006	-27.6%	2,191	8.6%	27,634	2.3%	812	19.9%	22,949	16.2%
	3rd	2.3%	772	-42.9%	2,160	5.1%	26,963	6.0%	448	16.4%	13,457	18.5%
	4th	-	967	-12.4%	1,942	12.9%	25,499	9.2%	903	36.8%	26,580	34.9%
	Year-end	2.8%	3,047	-37.4%	7,534	0.4%	96,134	0.2%	2,527	17.0%	73,371	15.9%
2022/3	1st	3.5%	743	146.0%	2,195	76.9%	27,818	73.5%	620	70.3%	18,142	74.7%
Mar-22	2nd	5.6%	791	-21.4%	2,055	-6.2%	26,951	-2.5%	739	-9.0%	22,561	-1.7%
	3rd	5.9%	820	6.2%	1,996	-7.6%	26,674	-1.1%	438	-2.2%	13,865	3.0%
	4th	_	693	-28.3%	2,116	9.0%	29,183	14.4%	822	-9.0%	26,092	-1.8%
	Year-end	5.8%	3,047	0.0%	8,362	11.0%	110,626	15.1%	2,619	3.6%	80,661	9.9%
2023/3	1st	5.9%	1,087	46.3%	1,985	-9.6%	25,540	-8.2%	464	-25.2%	14,704	-19.0%
Mar–23	2nd	5.9%	927	17.2%	1,979	-3.7%	26,726	-0.8%	572	-22.6%	19,792	-12.3%
	3rd	5.7%	777	-5.2%	1,911	-4.3%	27,400	2.7%	375	-14.4%	12,994	-6.3%
	4th	_	911	31.5%	1,921	-9.2%	28,264	-3.1%	660	-19.7%	22,384	-14.2%
	Year-end	6.0%	3,702	21.5%	7,796	-6.8%	107,930	-2.4%	2,071	-20.9%	69,875	-13.4%
2024/3	1st	6.0%	788	-27.5%	1,698	-14.5%	23,641	-7.4%	483	4.1%	15,842	7.7%
Mar–24	2nd	5.9%	899	-3.0%	1,813	-8.4%	27,736	3.8%	664	16.1%	23,597	19.2%
	3rd	5.6%	757	-2.6%	1,666	-12.8%	25,934	-5.4%	408	8.8%	15,052	15.8%
	4th	-	837	-8.1%	1,770	-7.9%	28,090	-0.6%	667	1.1%	23,130	3.3%
	Year-end	6.9%	3,281	-11.4%	6,947	-10.9%	105,402	-2.3%	2,222	7.3%	77,623	11.1%
2025/3	1st	6.2%	654	-17.0%	1,866	9.9%	28,303	19.7%	542	12.2%	19,834	25.2%
Mar–25	2nd	5.9%	727	-19.1%	1,803	-0.6%	27,753	0.1%	610	-8.1%	23,136	-2.0%
	3rd	5.9%	582	-23.1%	1,753	5.2%	29,992	15.6%	362	-11.3%	14,441	-4.1%
	4th	-	657	-21.5%	1,622	-8.4%	24,772	-11.8%	626	-6.1%	23,909	3.4%
	Year-end	5.8%	2,620	-20.1%	7,044	1.4%	110,821	5.1%	2,140	-3.7%	81,322	4.8%
2026/3	1st	5.7%	524	-19.9%	1,723	-7.7%	26,223	-7.3%	412	-24.0%	16,923	-14.7%
Mar–26	2nd	5.4%	886	21.9%	1,551	-14.0%	24,087	-13.2%	423	-30.7%	19,174	-17.1%