四半期営業情報
Quarterly Information

		既存ビル 期末空室率 Vacancy Rate (Office)	マンション契約戸数 Condominium Units Sold		新築そっくりさん Remodeling "Shinchiku Sokkurisan" 受注棟数 Units Contracted		新築そっくりさん 受注高 Total Contract Value		注文住宅 Custom Home 受注棟数 Units Contracted		注文住宅 受注高 Total Contract Value	
				前年同期比 YoY		前年同期比 YoY	(百万円) (millions of yen)	前年同期比 YoY		前年同期比 YoY	(百万円) (millions of yen)	前年同期比 YoY
2022/3	1st	3.5%	743	146.0%	2,195	76.9%	27,818	73.5%	620	70.3%	18,142	74.7%
Mar-22	2nd	5.6%	791	-21.4%	2,055	-6.2%	26,951	-2.5%	739	-9.0%	22,561	-1.7%
	3rd	5.9%	820	6.2%	1,996	-7.6%	26,674	-1.1%	438	-2.2%	13,865	3.0%
	4th	-	693	-28.3%	2,116	9.0%	29,183	14.4%	822	-9.0%	26,092	-1.8%
Year-end		**5.8%**	**3,047**	**0.0%**	**8,362**	**11.0%**	**110,626**	**15.1%**	**2,619**	**3.6%**	**80,661**	**9.9%**
2023/3	1st	5.9%	1,087	46.3%	1,985	-9.6%	25,540	-8.2%	464	-25.2%	14,704	-19.0%
Mar-23	2nd	5.9%	927	17.2%	1,979	-3.7%	26,726	-0.8%	572	-22.6%	19,792	-12.3%
	3rd	5.7%	777	-5.2%	1,911	-4.3%	27,400	2.7%	375	-14.4%	12,994	-6.3%
	4th	-	911	31.5%	1,921	-9.2%	28,264	-3.1%	660	-19.7%	22,384	-14.2%
Year-end		**6.0%**	**3,702**	**21.5%**	**7,796**	**-6.8%**	**107,930**	**-2.4%**	**2,071**	**-20.9%**	**69,875**	**-13.4%**
2024/3	1st	6.0%	788	-27.5%	1,698	-14.5%	23,641	-7.4%	483	4.1%	15,842	7.7%
Mar-24	2nd	5.9%	899	-3.0%	1,813	-8.4%	27,736	3.8%	664	16.1%	23,597	19.2%
	3rd	5.6%	757	-2.6%	1,666	-12.8%	25,934	-5.4%	408	8.8%	15,052	15.8%
	4th	-	837	-8.1%	1,770	-7.9%	28,090	-0.6%	667	1.1%	23,130	3.3%
Year-end		**6.9%**	**3,281**	**-11.4%**	**6,947**	**-10.9%**	**105,402**	**-2.3%**	**2,222**	**7.3%**	**77,623**	**11.1%**
2025/3	1st	6.2%	654	-17.0%	1,866	9.9%	28,303	19.7%	542	12.2%	19,834	25.2%
Mar-25	2nd	5.9%	727	-19.1%	1,803	-0.6%	27,753	0.1%	610	-8.1%	23,136	-2.0%
	3rd	5.9%	582	-23.1%	1,753	5.2%	29,992	15.6%	362	-11.3%	14,441	-4.1%
	4th	-	657	-21.5%	1,622	-8.4%	24,772	-11.8%	626	-6.1%	23,909	3.4%
Year-end		**5.8%**	**2,620**	**-20.1%**	**7,044**	**1.4%**	**110,821**	**5.1%**	**2,140**	**-3.7%**	**81,322**	**4.8%**
2026/3	1st	5.7%	524	-19.9%	1,723	-7.7%	26,223	-7.3%	412	-24.0%	16,923	-14.7%
Mar-26	2nd	5.4%	886	21.9%	1,551	-14.0%	24,087	-13.2%	423	-30.7%	19,174	-17.1%
	3rd	5.0%	499	-14.3%	1,529	-12.8%	25,118	-16.3%	371	2.5%	18,780	30.0%
	4th	-	489	-25.6%	1,756	8.3%	29,383	18.6%	580	-7.3%	28,310	18.4%
Year-end		**4.3%**	**2,398**	**-8.5%**	**6,559**	**-6.9%**	**104,811**	**-5.4%**	**1,786**	**-16.5%**	**83,187**	**2.3%**
2027/3	1st	3.6%	520	-0.8%	1,718	-0.3%	26,852	2.4%	430	4.4%	19,347	14.3%
Mar-27	2nd	3.3%	467	-47.3%	1,477	-4.8%	25,225	4.7%	387	-8.5%	18,599	-3.0%