

2026年3月期 (March 31, 2026)

FACT SHEETS

I . 2026年3月期決算 (連結) Page 2－6
March 31, 2026 (Consolidated)

II . 2026年3月期決算 (単体) Page 7
March 31, 2026 (Non-consolidated)

(別紙) 2026年3月期四半期営業情報
(Appendix) Quarterly Information

住友不動産株式会社
Sumitomo Realty & Development Co., Ltd.

(ご照会先)

—REFERENCE—

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<https://www.sumitomo-rd.co.jp/ir/>

2026年3月期 (Mar-26) 連結決算 (Consolidated base)

[損益計算書] (Statements of operations)		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3
単位: 百万円 (millions of yen)		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	通期予想 Mar-27 (F)
売上高	Revenue from operations	939,430	939,904	967,692	1,014,239	1,057,765	1,070,000
売上総利益	Gross profit	302,442	314,452	332,349	351,278	384,098	410,000
粗利益率	Gross profit margin	32.2%	33.5%	34.3%	34.6%	36.3%	38.3%
広告費	Selling expenses	9,163	9,181	9,357	8,747	8,738	9,000
一般管理費	G & A expenses	59,396	63,996	68,325	71,014	76,204	81,000
販管費	S,G&A expenses	68,560	73,178	77,682	79,762	84,943	90,000
営業利益	Operating income	233,882	241,274	254,666	271,516	299,155	320,000
営業利益率	Operating income margin	24.9%	25.7%	26.3%	26.8%	28.3%	29.9%
受取利息・配当金	Interest & dividend income	12,792	16,079	20,236	20,416	20,196	
その他	Others	1,463	565	360	730	301	
営業外収益	Non-operating income	14,255	16,645	20,597	21,146	20,498	
支払利息	Interest expenses	18,033	17,576	17,961	20,399	27,216	
その他	Others	4,989	3,691	4,190	3,939	3,203	
営業外費用	Non-operating expenses	23,023	21,268	22,152	24,339	30,419	
(金融収支)	(Net interest receive)	(▲5,241)	(▲1,497)	(2,275)	(17)	(▲7,019)	
経常利益	Ordinary profit	225,115	236,651	253,111	268,323	289,233	300,000
固定資産売却益	Gain on sale of fixed assets	97	14	2,532	115	62	
投資有価証券売却益	Gain on sale of investment securities	2,426	4,712	10,338	38,373	33,171	
その他	Others			24	5		
特別利益	Extraordinary income	2,524	4,727	12,895	38,495	33,233	
固定資産減損損失	Loss on impairment of fixed assets	3,453	8,099	6,998	18,737	8,314	
固定資産除却損	Loss on disposal of fixed assets	4,014	1,742	2,356	2,894	3,187	
長期前払費用償却	Amortization of long-term prepaid expenses	-	-	-	8,639	-	
株式給付引当金	Provision for share awards	-	-	-	-	5,180	
その他	Others	1,517	1,200	3,389	2,706	2,217	
特別損失	Extraordinary loss	8,986	11,042	12,744	32,978	18,900	
税金等調整前当期利益	Income before income taxes	218,653	230,336	253,263	273,840	303,566	325,000
法人税等	Income tax and other taxes	68,201	68,410	76,092	82,158	91,031	102,000
非支配株主に帰属する当期純利益	Profit attributable to non-controlling interests						
親会社株主に帰属する当期純利益	Profit attributable to owners of parent	150,452	161,925	177,171	191,681	212,535	223,000
減価償却費	Depreciation	60,645	64,635	73,118	74,881	76,342	76,000

[セグメント情報] (Segment Information)

* 2026年3月期期首よりセグメント区分を変更し、「賃貸事業」に計上していたマンション管理(住友不動産建物サービス㈱)および「完工事業」に計上していたインテリア販売(住友不動産シスコン㈱)は、それぞれ「販売事業」に計上しております。

(From the beginning of March 2026 fiscal year, the segment classifications have been changed: interior sales (Sumitomo Fudosan Syscon Co., Ltd.), previously recorded under the "Housing Construction," and condominium management (Sumitomo Fudosan Tatemono Service Co., Ltd.), previously recorded under the "Leasing," will be reclassified under the "Sales.")

(1)売上高		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3
Revenue from operations		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	通期予想 Mar-27 (F)
単位: 百万円 (millions of yen)							
賃貸事業	Leasing	425,081	425,368	444,406	472,571	460,637	480,000
販売事業	Sales	233,788	222,077	241,207	246,402	324,033	300,000
ハウジング事業	Housing	204,361	213,584	205,058	215,827	188,905	207,000
ステップ事業	Step	73,484	75,107	72,308	73,174	75,360	70,000
合計	Total	939,430	939,904	967,692	1,014,239	1,057,765	1,070,000

(2)営業利益		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3
Operating income		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	通期予想 Mar-27 (F)
単位: 百万円 (millions of yen)							
賃貸事業	Leasing	162,649	165,693	176,580	191,295	210,181	224,000
販売事業	Sales	50,485	53,928	60,208	60,389	76,223	81,000
ハウジング事業	Housing	18,523	21,421	20,841	22,776	13,420	17,000
ステップ事業	Step	18,025	20,030	18,739	19,501	23,601	22,000
合計	Total	233,882	241,274	254,666	271,516	299,155	320,000

(3)営業利益率		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3
Operating income margin		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	通期予想 Mar-27 (F)
賃貸事業	Leasing	38.3%	39.0%	39.7%	40.5%	45.6%	46.7%
販売事業	Sales	21.6%	24.3%	25.0%	24.5%	23.5%	27.0%
ハウジング事業	Housing	9.1%	10.0%	10.2%	10.6%	7.1%	8.2%
ステップ事業	Step	24.5%	26.7%	25.9%	26.7%	31.3%	31.4%
合計	Total	24.9%	25.7%	26.3%	26.8%	28.3%	29.9%

(4)資産		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3
Assets of segment		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	通期予想 Mar-27 (F)
単位: 百万円 (millions of yen)							
賃貸事業	Leasing	4,297,595	4,588,062	4,622,907	4,675,716	4,715,674	
販売事業	Sales	761,443	927,787	1,035,567	1,074,540	1,217,282	
ハウジング事業	Housing	23,625	22,976	21,937	22,750	67,726	
ステップ事業	Step	193,444	230,095	202,321	196,512	203,970	
合計	Total	5,806,040	6,365,436	6,678,390	6,722,422	7,185,691	

(5)従業員数		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3
Number of employees		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	通期予想 Mar-27 (F)
賃貸事業	Leasing	3,978	3,923	4,030	4,856	1,673	
販売事業	Sales	854	826	837	802	4,303	
ハウジング事業	Housing	3,867	3,854	3,858	3,826	3,729	
ステップ事業	Step	3,397	3,354	3,167	3,261	3,060	
合計	Total	13,040	12,957	12,898	13,844	14,116	

[事業の概況](Review of operations)

(1) 賃貸事業部門 (Leasing)

【連 結ベース】(Consolidated base)

単位: 千㎡

(1,000㎡)

		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3 通期予想 Mar-27 (F)
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	
期末延床面積	Gross floor area	5,633	5,984	6,115	6,160	6,205	
所有	Outright ownership	4,856	5,215	5,341	5,390	5,472	
サブリース事業	Sub-lease business	777	769	774	770	733	
東京都区部	Tokyo 23 wards	5,339	5,658	5,800	5,845	5,902	
その他	Other Area	294	327	315	315	304	

オフィス期末空室率*	Vacancy rate*	5.8%	6.0%	6.9%	5.8%	4.3%	
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* 竣工後1年を経過した既存オフィスビルの空室率 (Vacancy rate for existing buildings)

(2) 販売事業部門 (Sales)

【連 結ベース】(Consolidated base)

単位: 戸、百万円

(units、millions of yen)

		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3 通期予想 Mar-27 (F)
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	
マンション新規発売戸数	Condominium units supplied	2,277	3,260	2,835	2,435	2,439	2,500
マンション契約戸数	Condominium units sold	3,047	3,702	3,281	2,620	2,398	2,500
マンション完成済み未契約戸数	Condominium units unsold	1,174	1,215	1,553	1,393	1,461*	

* 数値に誤りがあったため、2026年5月18日に1,509戸から訂正 (Corrected on May 18, 2026, from 1,509 units)

計上戸数	Units delivered	3,604	2,961	3,524	3,526	3,368	2,200
マンション・戸建	Condominiums & Detached houses	3,569	2,886	3,475	3,440	3,276	
宅地	Land lots	35	75	49	86	92	
売上高	Sales income	233,788	222,077	241,207	246,402	276,007	250,000
マンション・戸建	Condominiums & Detached houses	218,289	200,482	227,741	227,151	252,267	
宅地・その他	Land lots & Others	15,498	21,595	13,466	19,250	23,740	

(3) ハウジング事業部門 (Housing)

【住友不動産ハウジング】(Sumitomo Fudosan Housing)

単位: 棟、百万円

(units、millions of yen)

		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3 通期予想 Mar-27 (F)
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	
受注棟数	Units contracted	10,981	9,867	9,169	9,184	8,345	8,800
新築そっくりさん	Remodeling "Shinchiku Sokkurisan"	8,362	7,796	6,947	7,044	6,559	6,700
注文住宅	Custom Home	2,619	2,071	2,222	2,140	1,786	2,100

計上棟数	Units delivered	10,582	10,658	9,479	9,279	8,343	8,500
新築そっくりさん	Remodeling "Shinchiku Sokkurisan"	7,971	8,136	7,204	7,035	6,453	6,500
注文住宅	Custom Home	2,611	2,522	2,275	2,244	1,890	2,000
売上高	Revenue from housing business	204,361	213,584	205,058	215,827	188,905	207,000
新築そっくりさん	Remodeling "Shinchiku Sokkurisan"	105,746	110,749	106,538	110,310	103,344	115,000
注文住宅	Custom Home	88,431	91,952	88,050	94,488	85,531	92,000
その他	Others	10,184	10,883	10,470	11,029	30	-

(4) ステップ事業部門 (Step)

【住友不動産ステップ】(Sumitomo Fudosan Step)

単位: 件、百万円

(transactions、millions of yen)

		2022/3	2023/3	2024/3	2025/3	2026/3	2027/3 通期予想 Mar-27 (F)
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26	
仲介件数	Number of transactions	38,144	34,906	31,502	31,003	28,848	27,000
取扱高	Total transaction value	1,453,387	1,396,127	1,392,869	1,434,390	1,488,451	1,400,000
取扱単価	Average price per transaction	38.1	39.9	44.2	46.3	51.6	52.0
仲介収益	Brokerage revenues	71,278	72,549	70,158	71,429	73,294	68,000

[連結キャッシュ・フロー計算書] (Consolidated Statements of Cash Flows)

		2022/3	2023/3	2024/3	2025/3	2026/3
単位: 百万円 (millions of yen)		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26
税金等調整前当期純利益	Income before income taxes	218,653	230,336	253,263	273,840	303,566
減価償却費	Depreciation and amortization	60,645	64,635	73,118	74,881	76,342
貸倒引当金の増加額又は減少額(△)	Provision for allowance for doubtful accounts — net	134	226	143	△692	6
固定資産売却損益(△は益)	Loss (Gain) on sale of property and equipment	△97	△14	△2,517	△45	△59
固定資産減損損失	Loss on impairment of fixed assets	3,453	8,099	6,998	18,737	8,314
売上債権の増加額(△)又は減少額	Decrease (Increase) in accounts receivable — trade	△4,572	△14,761	6,499	9,270	△1,490
棚卸資産の増加額(△)又は減少額	Decrease (Increase) in inventories	△48,326	△55,461	△73,331	△18,515	△129,153
仕入債務の増加額又は減少額(△)	Increase (Decrease) in notes and accounts payable — trade	17,610	△13,283	6,128	△6,190	4,454
前受金の増加額又は減少額(△)	Increase (Decrease) in advances received	2,082	7,189	28,110	4,285	△14,544
法人税等の支払額	Payments for income tax and other taxes	△78,018	△78,710	△61,048	△80,039	△102,339
その他	Other — net	21,402	16,856	△5,332	△22,360	△17,809
営業活動によるキャッシュ・フロー						
Net cash provided by operating activities		192,967	165,112	232,033	253,171	127,287
有形固定資産の取得による支出	Payments for purchases of property and equipment	△179,553	△449,345	△188,397	△165,516	△145,640
有形固定資産の売却による収入	Proceeds from sale of property and equipment	524	597	9,206	4,466	666
非連結子会社・関連会社に対する出資	Investments in unconsolidated subsidiaries and affiliates	△1,599	△34,279	△121,614	△13,654	△64,358
その他投資有価証券の取得による支出	Payments for purchases of other investment securities	△7,423	△5,323	△4,766	△2,096	△980
投資有価証券の売却及び償還による収入	Proceeds from sale and redemption of investment securities	4,240	12,088	17,822	45,516	49,912
敷金及び保証金の純増減	Decrease (Increase) in guarantee and lease deposits paid to lessors	1,452	△195	2,422	△6,991	2,214
預り敷金及び保証金の純増減	Increase (Decrease) in guarantee and lease deposits received	△7,971	6,531	5,784	12,695	12,925
その他	Other — net	△19,654	△19,871	△31,152	△18,035	△9,127
投資活動によるキャッシュ・フロー						
Net cash used in investing activities		△209,984	△489,799	△310,694	△143,616	△154,387
短期借入金・CPの純増減	Increase (Decrease) in short-term bank loans & CP	△78,010	140,000	△70,945	△23,050	144,152
社債の純増減	Increase (Decrease) in bonds and notes	20,000	30,000	40,000	△90,000	△40,000
長期借入金の純増減	Increase (Decrease) in long-term debt	73,054	212,814	59,128	47,785	86,945
SPC借入金・社債の純増減	Increase (Decrease) in non-recourse loans and bonds	△16,344	△4,786	△4,640	△4,374	△107,102
配当金の支払額	Cash dividends paid	△20,374	△22,271	△27,004	△31,276	△36,104
その他	Other — net	△242	△201	△194	△15,932	△60,647
財務活動によるキャッシュ・フロー						
Net cash provided by (used in) financing activities		△21,917	355,555	△3,655	△116,847	△12,756
現金及び現金同等物の増加額又は減少額						
Net increase (decrease) in cash and cash equivalents		△36,971	33,742	△80,927	△4,916	△39,976
現金及び現金同等物の期首残高						
Cash and cash equivalents at beginning of year		187,281	150,309	184,052	103,125	98,234
現金及び現金同等物の期末残高						
Cash and cash equivalents at end of year		150,309	184,052	103,125	98,234	58,286

[財務の状況] (Financial Indices)

(1) 総資産、自己資本

Total assets & Equity (millions of yen)		2022/3	2023/3	2024/3	2025/3	2026/3
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26
総資産	Total assets	5,806,040	6,365,436	6,678,390	6,722,422	7,185,691
ROA*1	Return On Assets*1	4.3%	4.2%	4.2%	4.4%	4.6%
自己資本	Equity	1,634,049	1,799,372	2,050,582	2,168,107	2,470,712
自己資本比率	Equity ratio	28.1%	28.3%	30.7%	32.3%	34.4%
ROE*2	Return On Equity*2	9.6%	9.4%	9.2%	9.1%	9.2%

*1 (営業利益＋受取利息・配当金)÷総資産(期首期末平均) (Operating income + Interest & Dividend income/Total assets)

*2 当期利益÷自己資本(期首期末平均) (Net income/Equity)

(2) 連結有利子負債

Interest-bearing debt (millions of yen, times)		2022/3	2023/3	2024/3	2025/3	2026/3
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26
CP	Commercial Paper	40,000	180,000	113,000	87,000	236,000
短期借入	Short-term loans	28,610	28,610	24,665	27,615	22,767
長期借入	Long-term loans	2,904,710	3,117,524	3,176,652	3,224,437	3,311,382
社債	Bonds; Debentures	290,000	320,000	360,000	270,000	230,000
SPC長期借入金・社債	Non-recourse loans and bonds	296,673	291,887	287,247	282,873	175,771
連結有利子負債	Interest-bearing debt	3,559,993	3,938,021	3,961,564	3,891,925	3,975,920
長期比率	Ratio of long-term debt	98%	95%	97%	97%	94%
固定金利比率	Ratio of fixed-interest debt	96%	86%	84%	87%	81%
現金・預金	Cash and deposits	151,392	185,119	103,911	99,020	59,172
連結純有利子負債	Net interest-bearing debt	3,408,601	3,752,902	3,857,653	3,792,905	3,916,747
デットエクイティレシオ*3	Net D/E Ratio*3	2.1	2.1	1.9	1.7	1.6
インタレストカバレッジレシオ*4	Interest Coverage Ratio*4	13.7	14.6	15.3	14.3	11.7
純有利子負債／営業利益倍率*5	Net Debt/Operating Income Ratio*5	13.8	14.6	14.0	13.0	12.3

*3 連結純有利子負債÷連結自己資本 (Net Interest-bearing debt/Equity)

*4 (営業利益＋受取利息・配当金)÷支払利息 (Operating income + Interest & Dividend income/Interest expenses)

*5 連結純有利子負債÷(営業利益＋受取利息・配当金) (Net Interest-bearing debt/Operating income + Interest & Dividend income)

(3) 賃貸セグメント資産総利回り

Return on leasing assets (millions of yen)		2022/3	2023/3	2024/3	2025/3	2026/3
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26
賃貸営業利益	Operating income of leasing business	162,649	165,693	176,580	191,295	210,181
減価償却費	Depreciation	57,394	61,172	68,606	69,657	70,991
賃貸キャッシュフロー	Cash flows from leasing business	220,043	226,865	245,186	260,952	281,172
賃貸セグメント資産	Assets of leasing segment	4,297,595	4,588,062	4,622,907	4,675,716	4,715,674
預り敷金及び保証金	Guarantee & security deposits received from tenants	▲ 249,275	▲ 254,008	▲ 258,494	▲ 270,953	▲ 282,764
賃貸投資残	Net investments of leasing business	4,048,320	4,334,054	4,364,413	4,404,763	4,432,910
賃貸セグメント資産総利回り*6	Return on leasing assets*6	5.5%	5.4%	5.6%	6.0%	6.4%

*6 賃貸キャッシュフロー÷賃貸投資残(期首期末平均) (Cash flows from leasing business/Net assets of leasing business)

(4) 投資有価証券

Investment securities (millions of yen)		2022/3	2023/3	2024/3	2025/3	2026/3
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26
子会社・関連会社株式	Investments in unconsolidated subsidiaries and affiliates	70,273	104,556	226,141	239,676	301,034
純投資株式時価	Fair value of pure investments	—	—	51,057	31,224	288,249
政策保有株式時価(上場株)	Fair value of strategic shareholdings	495,450	514,827	595,259	558,805	516,416
取得価額	Book value	271,852	269,003	250,795	246,648	158,158
株主資本に対する比率	Ratio to shareholders' equity	18.4%	16.6%	14.2%	12.9%	7.8%
その他	Others	7,780	9,013	13,069	12,420	13,916
合計	Total investment securities	573,503	628,396	885,526	842,125	1,119,615

2026年3月期 (Mar-26) 単体推移 (Non-consolidated base)

[損益計算書](Statements of operations)

単位: 百万円

(millions of yen)

		2022/3	2023/3	2024/3	2025/3	2026/3
		Mar-22	Mar-23	Mar-24	Mar-25	Mar-26
賃貸事業	Leasing	385,978	382,943	396,598	410,989	426,968
販売事業	Sales	233,788	222,077	237,571	246,402	276,007
ハウジング事業	Housing	194,111	202,342	194,012	204,259	—
その他事業	Others	574	660	711	1,487	4,479
売上高	Revenue from operations	814,453	808,024	828,893	863,139	707,456
賃貸事業	Leasing	153,638	154,119	163,027	171,050	186,571
販売事業	Sales	58,111	61,216	66,018	66,571	80,105
ハウジング事業	Housing	54,191	56,523	57,604	60,444	—
その他事業	Others	555	646	697	1,474	4,465
売上総利益	Gross profit	266,496	272,504	287,348	299,539	271,142
賃貸事業	Leasing	39.8%	40.2%	41.1%	41.6%	43.7%
販売事業	Sales	24.9%	27.6%	27.8%	27.0%	29.0%
ハウジング事業	Housing	27.9%	27.9%	29.7%	29.6%	—
その他事業	Others	96.7%	97.9%	98.0%	99.1%	99.7%
粗利益率	Gross profit margin	32.7%	33.7%	34.7%	34.7%	38.3%
販売費	Selling expenses	12,933	12,688	13,000	12,113	6,084
一般管理費	G & A expenses	47,621	50,798	55,059	57,189	28,601
販管費	S,G&A expenses	60,555	63,486	68,059	69,303	34,686
営業利益	Operating income	205,940	209,017	219,288	230,236	236,456
受取利息・配当金	Interest & dividend income	13,738	16,430	18,524	48,864	21,079
その他	Others	2,113	1,244	982	828	1,296
営業外収益	Non-operating income	15,851	17,674	19,507	49,693	22,375
支払利息	Interest expenses	16,497	16,179	16,677	19,115	26,251
その他	Others	11,009	3,225	3,641	3,526	2,684
営業外費用	Non-operating expenses	27,506	19,405	20,318	22,641	28,936
(金融収支)	(Net interest receive)	(▲2,759)	(251)	(1,847)	(29,749)	(▲5,172)
経常利益	Ordinary profit	194,285	207,287	218,476	257,288	229,895
固定資産売却益	Gain on sales of fixed assets	97	14	2,531	5	58
投資有価証券売却益	Gain on sale of investment securities	2,426	4,712	10,338	38,373	32,544
その他	Others	25	—	24	—	—
特別利益	Extraordinary income	2,549	4,727	12,895	38,379	32,602
固定資産減損損失	Loss on impairment of fixed assets	400	8,099	6,998	667	7,537
固定資産除却損	Loss on disposal of fixed assets	3,749	1,422	1,381	2,060	2,038
長期前払費用償却	Amortization of long-term prepaid expenses	—	—	—	7,789	—
株式給付引当金	Provision for share awards	—	—	—	—	1,142
その他	Others	11,017	1,174	2,993	18,638	1,787
特別損失	Extraordinary loss	15,167	10,696	11,373	29,156	12,504
税引前当期利益	Income before income taxes	181,667	201,318	219,998	266,511	249,992
法人税等	Income tax and other taxes	58,803	60,757	72,846	70,945	75,223
当期利益	Profit	122,864	140,560	147,152	195,566	174,768
減価償却費	Depreciation	50,716	54,164	61,051	62,382	61,450

		既存ビル 期末空室率 Vacancy Rate (Office)	マンション契約戸数 Condominium Units Sold		新築そっくりさん Remodeling “Shinchiku Sokkurisan”				注文住宅 Custom Home			
					受注棟数 Units Contracted		受注高 Total Contract Value		受注棟数 Units Contracted		受注高 Total contract value	
			前年 同期比 YoY		前年 同期比 YoY	(百万円) (millions of yen)	前年 同期比 YoY		前年 同期比 YoY	(百万円) (millions of yen)	前年 同期比 YoY	
2022/3	1st	3.5%	743	146.0%	2,195	76.9%	27,818	73.5%	620	70.3%	18,142	74.7%
Mar-22	2nd	5.6%	791	-21.4%	2,055	-6.2%	26,951	-2.5%	739	-9.0%	22,561	-1.7%
	3rd	5.9%	820	6.2%	1,996	-7.6%	26,674	-1.1%	438	-2.2%	13,865	3.0%
	4th	-	693	-28.3%	2,116	9.0%	29,183	14.4%	822	-9.0%	26,092	-1.8%
	Year-end	5.8%	3,047	0.0%	8,362	11.0%	110,626	15.1%	2,619	3.6%	80,661	9.9%
2023/3	1st	5.9%	1,087	46.3%	1,985	-9.6%	25,540	-8.2%	464	-25.2%	14,704	-19.0%
Mar-23	2nd	5.9%	927	17.2%	1,979	-3.7%	26,726	-0.8%	572	-22.6%	19,792	-12.3%
	3rd	5.7%	777	-5.2%	1,911	-4.3%	27,400	2.7%	375	-14.4%	12,994	-6.3%
	4th	-	911	31.5%	1,921	-9.2%	28,264	-3.1%	660	-19.7%	22,384	-14.2%
	Year-end	6.0%	3,702	21.5%	7,796	-6.8%	107,930	-2.4%	2,071	-20.9%	69,875	-13.4%
2024/3	1st	6.0%	788	-27.5%	1,698	-14.5%	23,641	-7.4%	483	4.1%	15,842	7.7%
Mar-24	2nd	5.9%	899	-3.0%	1,813	-8.4%	27,736	3.8%	664	16.1%	23,597	19.2%
	3rd	5.6%	757	-2.6%	1,666	-12.8%	25,934	-5.4%	408	8.8%	15,052	15.8%
	4th	-	837	-8.1%	1,770	-7.9%	28,090	-0.6%	667	1.1%	23,130	3.3%
	Year-end	6.9%	3,281	-11.4%	6,947	-10.9%	105,402	-2.3%	2,222	7.3%	77,623	11.1%
2025/3	1st	6.2%	654	-17.0%	1,866	9.9%	28,303	19.7%	542	12.2%	19,834	25.2%
Mar-25	2nd	5.9%	727	-19.1%	1,803	-0.6%	27,753	0.1%	610	-8.1%	23,136	-2.0%
	3rd	5.9%	582	-23.1%	1,753	5.2%	29,992	15.6%	362	-11.3%	14,441	-4.1%
	4th	-	657	-21.5%	1,622	-8.4%	24,772	-11.8%	626	-6.1%	23,909	3.4%
	Year-end	5.8%	2,620	-20.1%	7,044	1.4%	110,821	5.1%	2,140	-3.7%	81,322	4.8%
2026/3	1st	5.7%	524	-19.9%	1,723	-7.7%	26,223	-7.3%	412	-24.0%	16,923	-14.7%
Mar-26	2nd	5.4%	886	21.9%	1,551	-14.0%	24,087	-13.2%	423	-30.7%	19,174	-17.1%
	3rd	5.0%	499	-14.3%	1,529	-12.8%	25,118	-16.3%	371	2.5%	18,780	30.0%
	4th	-	489	-25.6%	1,756	8.3%	29,383	18.6%	580	-7.3%	28,310	18.4%
	Year-end	4.3%	2,398	-8.5%	6,559	-6.9%	104,811	-5.4%	1,786	-16.5%	83,187	2.3%