

四半期営業情報
Quarterly Information

(別紙)
(Appendix)

		既存ビル 期末空室率 Vacancy Rate (Office)	マンション契約戸数 Condominium Units Sold		新築そっくりさん Remodeling "Shinchiku Sokkurisan"				注文住宅 Custom Home 受注棟数 Units Contracted	
					受注棟数 Units Contracted		受注高 Total contract value			
					前年 同期比 YoY	前年 同期比 YoY	(百万円) (millions of yen)	前年 同期比 YoY		
2019/3 Mar-19	1st	4.7%	1,314	-25.4%	2,397	-2.3%	29,566	4.0%	708	0.9%
	2nd	4.3%	1,347	-45.3%	2,544	6.9%	31,879	11.2%	889	12.4%
	3rd	4.2%	1,103	-28.7%	2,570	14.9%	32,838	13.0%	666	5.4%
	4th	2.8%	1,347	-15.0%	2,938	28.9%	38,619	35.9%	814	-5.9%
	Year-end	2.8%	5,111	-30.5%	10,449	11.8%	132,902	16.0%	3,077	2.9%
2020/3 Mar-20	1st	2.3%	1,018	-22.5%	1,713	-28.5%	20,190	-31.7%	438	-38.1%
	2nd	1.7%	1,390	3.2%	2,017	-20.7%	27,023	-15.2%	677	-23.8%
	3rd	1.6%	1,353	22.7%	2,056	-20.0%	25,425	-22.6%	385	-42.2%
	4th	1.4%	1,104	-18.0%	1,720	-41.5%	23,351	-39.5%	660	-18.9%
	Year-end	1.4%	4,865	-4.8%	7,506	-28.2%	95,989	-27.8%	2,160	-29.8%
2021/3 Mar-21	1st	1.5%	302	-70.3%	1,241	-27.6%	16,038	-20.6%	364	-16.9%
	2nd	1.8%	1,006	-27.6%	2,191	8.6%	27,634	2.3%	812	19.9%
	3rd	2.3%	772	-42.9%	2,160	5.1%	26,963	6.0%	448	16.4%
	4th	2.8%	967	-12.4%	1,942	12.9%	25,499	9.2%	903	36.8%
	Year-end	2.8%	3,047	-37.4%	7,534	0.4%	96,134	0.2%	2,527	17.0%
2022/3 Mar-22	1st	3.5%	743	146.0%	2,195	76.9%	27,818	73.5%	620	70.3%
	2nd	5.6%	791	-21.4%	2,055	-6.2%	26,951	-2.5%	739	-9.0%
	3rd	5.9%	820	6.2%	1,996	-7.6%	26,674	-1.1%	438	-2.2%
	4th	5.8%	693	-28.3%	2,116	9.0%	29,183	14.4%	822	-9.0%
	Year-end	5.8%	3,047	0.0%	8,362	11.0%	110,626	15.1%	2,619	3.6%
2023/3 Mar-23	1st	5.9%	1,087	46.3%	1,985	-9.6%	25,540	-8.2%	464	-25.2%
	2nd	5.9%	927	17.2%	1,979	-3.7%	26,726	-0.8%	572	-22.6%
	3rd	5.7%	777	-5.2%	1,911	-4.3%	27,400	2.7%	375	-14.4%
	4th	6.0%	911	31.5%	1,921	-9.2%	28,264	-3.1%	660	-19.7%
	Year-end	6.0%	3,702	21.5%	7,796	-6.8%	107,930	-2.4%	2,071	-20.9%
2024/3 Mar-24	1st	6.0%	788	-27.5%	1,698	-14.5%	23,641	-7.4%	483	4.1%
	2nd	5.9%	899	-3.0%	1,813	-8.4%	27,736	3.8%	664	16.1%